



Cuenta Pública 2018  
Gasto por Categoría Programática  
(Pesos)

MUNICIPIO LUVIANOS 0123

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos										
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)			
01020401	DERECHOS HUMANOS	280,079.66	3,970.75	284,050.41	0.00	0.00	255,388.86	255,388.86	28,661.55		
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	26,892,594.75	-1,869,467.89	25,023,086.86	0.00	0.00	13,586,762.17	13,586,762.17	11,434,304.69		
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	170,601.80	0.00	170,601.80	0.00	0.00	162,495.32	162,495.32	8,106.48		
01030401	DESARROLLO DE LA FUNCION PUBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	866,720.50	86,804.82	943,525.32	0.00	0.00	866,783.17	866,783.17	56,742.15		
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	2,963,021.89	49,120.60	3,002,742.49	0.00	0.00	2,133,285.58	2,133,285.58	869,456.91		
01030801	POLITICA TERRITORIAL	22,971,544.57	-1,700,033.08	21,271,511.49	0.00	0.00	15,254,123.38	15,254,123.38	6,017,388.11		
01030902	REGULACION Y CONCILIACION MUNICIPAL	2,739,476.96	35,004.01	2,774,480.97	0.00	0.00	1,288,267.73	1,288,267.73	1,486,213.24		
01030903	MEDIACION Y CONCILIACION MUNICIPAL	1,215,122.31	107,458.39	1,322,580.70	0.00	0.00	1,133,364.48	1,133,364.48	188,216.21		
01050201	IMPULSO AL FEDERALISMO Y DESARROLLO MUNICIPAL	1,968,221.08	58,704.27	2,046,925.35	0.00	0.00	1,534,247.33	1,534,247.33	512,678.02		
01050202	FORTALECIMIENTO DE LOS INGRESOS	2,877,007.37	104,339.28	2,981,346.65	0.00	0.00	2,259,568.26	2,259,568.26	721,778.39		
01050204	FINANCIAMIENTO DE LA INFRAESTRUCTURA PARA EL DESARROLLO	627,982.21	3,965.33	631,827.54	0.00	0.00	577,939.88	577,939.88	53,887.66		
01050205	PLANACION Y PRESUPUESTO BASADO EN RESULTADOS	2,027,748.20	73,579.12	2,101,327.32	0.00	0.00	2,026,829.29	2,026,829.29	74,498.03		
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	2,523,912.28	1,180.00	2,525,092.28	0.00	0.00	2,282,925.78	2,282,925.78	242,166.50		
01070101	SEGURIDAD PUBLICA	6,297,126.17	471,515.10	6,768,641.27	0.00	0.00	5,905,125.87	5,905,125.87	863,515.40		
01070201	PROTECCION CIVIL	3,416,750.28	332,312.51	3,749,062.79	0.00	0.00	3,053,110.22	3,053,110.22	695,952.57		
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	1,208,077.52	20,940.89	1,229,018.41	0.00	0.00	1,122,347.49	1,122,347.49	106,670.92		
01080102	MODERNIZACION DEL CATASTRO MEXICUENSE	395,103.02	22,447.18	417,550.20	0.00	0.00	370,979.17	370,979.17	46,571.03		
01080501	GOBIERNO ELECTRONICO	487,094.77	4,221.75	471,316.52	0.00	0.00	371,083.37	371,083.37	100,233.15		
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	5,667,190.16	-1,233,571.05	4,433,619.11	0.00	0.00	4,180,765.29	4,180,765.29	252,853.82		
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	839,370.42	0.00	839,370.42	0.00	0.00	740,517.56	740,517.56	98,852.86		
02010401	PROTECCION AL AMBIENTE	778,969.39	2,041.50	781,010.89	0.00	0.00	755,549.54	755,549.54	25,461.35		
02010501	MANEJO SUSTENTABLE Y CONSERVACION DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	571,728.42	17,345.41	589,073.83	0.00	0.00	570,740.51	570,740.51	18,333.32		
02020101	DESARROLLO URBANO	28,865,730.88	-2,676,579.01	26,189,151.87	0.00	0.00	25,880,353.95	25,880,353.95	308,797.92		
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	9,993,521.84	-1,079,411.30	8,984,110.54	0.00	0.00	8,539,537.59	8,539,537.59	344,572.95		
02020401	VIVIENDA PUBLICA	484,630.38	0.00	484,630.38	0.00	0.00	423,078.57	423,078.57	61,551.81		
02020501	MODERNIZACION DE LOS SERVICIOS COMUNALES	29,992,778.91	1,173,222.27	31,166,001.18	0.00	0.00	30,956,534.26	30,956,534.26	179,466.92		
02030101	PREVENCIÓN MEDICA PARA LA COMUNIDAD	362,368.94	40,127.46	403,086.40	0.00	0.00	351,433.34	351,433.34	51,653.06		
02040101	CULTURA FISICA Y DEPORTE	691,329.74	43,718.92	735,048.66	0.00	0.00	705,448.69	705,448.69	29,599.97		
02040201	CULTURA Y ARTE	739,330.57	17,415.26	756,745.83	0.00	0.00	726,729.29	726,729.29	29,016.54		
02050101	EDUCACION BASICA	14,840,800.22	3,322,611.57	18,163,411.79	0.00	0.00	17,430,980.65	17,430,980.65	732,421.14		
02050501	EDUCACION PARA ADULTOS	1,023,964.84	3,468.50	1,027,433.34	0.00	0.00	970,489.21	970,489.21	56,944.13		
02060805	EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GENERO	464,810.42	46,352.89	511,163.31	0.00	0.00	377,564.37	377,564.37	133,598.94		
02090806	OPORTUNIDADES PARA LOS JOVENES	987,775.91	89,322.10	1,077,098.01	0.00	0.00	769,620.58	769,620.58	307,477.43		

03020102	FOMENTO A PRODUCTORES RURALES	1,775,564.28	351.35	1,775,915.63	0.00	0.00	1,715,322.80	1,715,322.80	60,592.83
03020104	SANIDAD, INOCUIDAD Y CALIDAD AGROALIMENTARIA	970,076.79	25,650.00	995,726.79	0.00	0.00	866,257.91	866,257.91	129,468.88
03030501	ELECTRIFICACION	2,750,000.00	2,179,114.41	4,929,114.41	0.00	0.00	4,329,050.01	4,329,050.01	64.40
03050101	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	644,858.81	110,703.65	755,562.46	0.00	0.00	744,048.92	744,048.92	11,513.54
03050103	MODERNIZACION DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE	997,599.17	20,915.35	1,018,514.52	0.00	0.00	833,372.47	833,372.47	185,142.05
03070101	FOMENTO TURISTICO	318,677.44	16,966.32	335,643.76	0.00	0.00	329,576.01	329,576.01	6,067.75
	<b>TOTAL:</b>	<b>186,190,080.00</b>	<b>0.00</b>	<b>186,190,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,524,745.03</b>	<b>159,524,745.03</b>	<b>26,665,334.97</b>

AYUNTAMIENTO DE LUVIANOS

PRESIDENTE

C. ALFREDO JAIMES BENITEZ



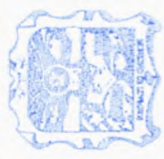
2019 - 2021  
PRESIDENCIA

SIINDICO

MTRA. MARIA DEL CARMEN ARACELI OLIVARES OROZCO



AYUNTAMIENTO DE LUVIANOS



2019 - 2021  
SINDICATURA

SECRETARIO

C. ANTONINO DUARTE DIAZ



AYUNTAMIENTO DE LUVIANOS



2019 - 2021  
SECRETARIA DEL AYUNTAMIENTO

TESORERO

L.C. HORACIO AGUIRRE ARANDA



2019 - 2021  
TESORERIA