



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF LUVIANOS 3123

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos						Subejercicio (11)	
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)		Pagado (10)
01030101	2,098,428.16	-40,996.83	2,057,431.33	0.00	0.00	1,554,450.96	1,554,450.96	502,980.37
01050202	942,762.28	0.00	942,762.28	0.00	0.00	670,566.98	670,566.98	272,195.30
02030101	431,492.24	2,010.00	433,502.24	0.00	0.00	394,402.24	394,402.24	39,100.00
02050603	1,037,675.88	13,335.00	1,051,010.88	0.00	0.00	913,535.44	913,535.44	137,475.44
02060501	381,905.32	15,079.51	396,984.83	0.00	0.00	370,190.97	370,190.97	26,783.86
02060801	637,307.00	0.00	637,307.00	0.00	0.00	609,138.55	609,138.55	28,168.45
02060802	281,681.12	0.00	281,681.12	0.00	0.00	138,404.11	138,404.11	143,277.01
02060803	503,520.16	0.00	503,520.16	0.00	0.00	358,919.49	358,919.49	144,600.67
02060804	1,601,227.84	10,572.32	1,611,800.16	0.00	0.00	1,356,135.06	1,356,135.06	285,665.10
02060805	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
02060806	60,000.00	0.00	60,000.00	0.00	0.00	1,924.21	1,924.21	58,075.79
TOTAL:	8,000,000.00	0.00	8,000,000.00	0.00	0.00	6,367,668.01	6,367,668.01	1,632,331.99



PRESIDENTA DIF MUNICIPAL
 C. ROSA MARIA GARDUÑO CIENFUEGOS



DIRECTOR DIF MUNICIPAL
 C. MARIA MIGUELINA RAMIREZ CRUZACION



TESORERÍA
 2018-2021