



MUNICIPIO LUVIANOS 0123

Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2019

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	19,119,123.00	11,397,327.22	27,717,090.22	0.00	12,790.00	27,179,676.63	27,190,616.63	543,479.99
A01	COMUNICACION SOCIAL	863,443.07	288,818.74	752,261.81	0.00	0.00	721,315.87	30,945.94	30,945.94
A02	DERECHOS HUMANOS	289,982.47	-188,521.60	121,380.87	0.00	0.00	120,987.92	120,987.92	372.95
B00	SINDICATURAS	3,973,837.54	-44,804.78	3,929,032.76	100.00	0.00	3,659,844.56	3,659,744.56	228,988.20
C01	REGIDURIA I	850,127.37	-105,853.40	745,073.97	0.00	0.00	718,633.71	718,633.71	28,440.26
C02	REGIDURIA II	1,059,803.56	-144,628.51	915,175.05	0.00	0.00	842,978.68	842,978.68	67,198.16
C03	REGIDURIA III	1,032,315.22	188,783.09	1,221,298.31	0.00	0.00	1,113,831.25	1,113,831.25	87,367.06
C04	REGIDURIA IV	888,748.27	-58,753.88	829,994.39	0.00	0.00	752,507.23	752,507.23	57,483.16
C05	REGIDURIA V	1,004,029.51	53,745.48	1,057,774.99	0.00	0.00	1,000,949.60	1,000,949.60	96,825.39
C06	REGIDURIA VI	720,843.14	-259,419.29	461,423.85	0.00	0.00	442,364.54	442,364.54	19,158.31
C07	REGIDURIA VII	806,233.35	185,592.23	991,815.58	0.00	0.00	926,380.79	926,380.79	65,424.80
C08	REGIDURIA VIII	854,558.76	83,412.33	947,971.09	0.00	0.00	882,062.32	882,062.32	65,908.77
C09	REGIDURIA IX	798,989.56	113,572.31	912,561.87	0.00	0.00	839,945.96	839,945.96	60,295.91
C10	REGIDURIA X	653,377.20	-59,769.80	593,607.40	0.00	0.00	558,979.76	558,979.76	34,627.64
D00	SECRETARIA DEL AYUNTAMIENTO	4,262,382.00	-1,057,107.59	3,205,184.41	0.00	0.00	2,925,858.31	2,925,858.31	279,328.10
E00	ADMINISTRACION	6,622,447.87	-222,018.18	6,380,429.69	0.00	0.00	5,977,038.80	5,977,038.80	402,588.89
E01	PLANEACION	1,307,987.78	-339,845.15	968,142.63	0.00	0.00	874,100.00	874,100.00	84,242.63
E03	EVENTOS ESPECIALES	1,424,841.09	-121,789.48	1,302,851.61	0.00	0.00	1,221,534.47	1,221,534.47	81,317.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	116,559,290.27	5,474,625.99	122,033,916.26	0.00	-860,570.34	121,896,071.09	122,558,641.43	135,845.17
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	11,041,028.88	-4,945,742.74	6,095,886.14	0.00	0.00	3,234,715.91	3,234,715.91	2,861,170.23
H01	AGUA POTABLE	1,659,981.33	145,845.39	1,805,826.72	0.00	0.00	1,650,448.50	1,650,448.50	103,468.09
H01	DESARROLLO SOCIAL	1,875,483.84	23,728.31	1,899,212.15	0.00	0.00	1,579,659.44	1,579,659.44	254,967.28
H00	GOBIERNO MUNICIPAL	1,063,316.51	24,003.24	1,087,319.75	0.00	0.00	808,172.86	808,172.86	268,765.65
H00	CONTROLORIA	868,105.86	43,467.92	911,573.78	0.00	0.00	808,172.86	808,172.86	121,000.32
L00	TESORERIA	5,444,443.24	917,890.24	6,362,333.48	0.00	0.00	5,107,300.30	5,107,300.30	1,255,143.18
M00	CONSEJERIA JURIDICA	26,484.93	26,484.93	52,969.86	0.00	0.00	50,000.00	50,000.00	5,069.52
N00	DIRECCION DE DESARROLLO ECONOMICO	1,571,407.47	85,449.87	1,656,857.34	0.00	0.00	1,498,981.71	1,498,981.71	161,865.63
N01	DESARROLLO AGROPECUARIO	1,051,039.69	166,065.70	1,217,125.39	0.00	0.00	1,101,446.78	1,101,446.78	115,676.60
N01	EDUCACION CULTURAL Y BIENESTAR SOCIAL	3,281,126.52	750,379.72	4,031,506.24	0.00	0.00	3,313,300.53	3,313,300.53	718,175.71
P00	ATENCIÓN CIUDADANA	491,078.79	10,780.91	501,859.70	0.00	0.00	246,050.00	246,050.00	246,000.70
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,370,659.96	11,519,203.10	20,889,863.06	0.00	0.00	18,327,229.26	18,327,229.26	2,562,633.80
	TOTAL	196,120,137.00	24,137,350.63	222,257,487.63	100.00	-447,810.34	211,140,134.80	211,787,845.14	111,117,852.83

SECRETARIO
C. ALFREDO JAIMES BENTEZ

SECRETARIO
C. ANTONIO DUARTE DIAZ

TESORERO
L.C. ROMACIO AGUIRRE RAMONA

AYUNTAMIENTO DE LUVIANOS
2019 - 2021
PRESIDENCIA

AYUNTAMIENTO DE LUVIANOS
2019 - 2021
SINDICATURA

AYUNTAMIENTO DE LUVIANOS
2019 - 2021
SECRETARIA DE AYUNTAMIENTO

AYUNTAMIENTO DE LUVIANOS
2019 - 2021
TESORERIA MUNICIPAL