



LUVIANOS 0123
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019
 (P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	64,520,371.76	5,750,339.50	70,270,711.26	63,919,359.48	63,906,499.48	6,351,351.78
A. A00 PRESIDENCIA	15,533,970.89	5,365,565.38	20,899,536.27	20,356,062.68	20,343,302.68	543,473.59
B. A01 Comunicación Social	483,443.07	268,818.74	752,261.81	721,315.87	721,315.87	30,945.94
C. A02 Derechos Humanos	289,882.47	-168,521.60	121,360.87	120,987.92	120,987.92	372.95
D. B00 SINDICATURAS	3,512,028.98	285,439.54	3,797,468.52	3,569,509.81	3,569,409.81	227,958.71
E. C01 Regiduría I	850,727.37	-105,653.40	745,073.97	716,633.71	716,633.71	28,440.26
F. C02 Regiduría II	1,059,803.56	-144,628.51	915,175.05	847,976.89	847,976.89	67,198.16
G. C03 Regiduría III	1,032,515.22	168,783.09	1,201,298.31	1,113,931.25	1,113,931.25	87,367.06
H. C04 Regiduría IV	868,748.27	-58,753.88	809,994.39	752,501.23	752,501.23	57,493.16
I. C05 Regiduría V	1,004,029.51	53,745.48	1,057,774.99	1,000,949.60	1,000,949.60	56,825.39
J. C06 Regiduría VI	720,943.14	-259,419.29	461,523.85	442,364.54	442,364.54	19,159.31
K. C07 Regiduría VII	806,233.35	185,582.23	991,815.58	926,390.78	926,390.78	65,424.80
L. C08 Regiduría VIII	864,558.76	83,412.33	947,971.09	882,062.32	882,062.32	65,908.77
M. C09 Regiduría IX	786,669.56	113,572.31	900,241.87	839,945.96	839,945.96	60,295.91
N. C10 Regiduría X	653,377.20	-59,769.60	593,607.60	558,979.76	558,979.76	34,627.84
O. D00 SECRETARIA DEL AYUNTAMIENTO	4,262,292.00	-1,057,107.59	3,205,184.41	2,925,858.31	2,925,858.31	279,326.10
P. E00 ADMINISTRACIÓN	6,281,851.48	31,179.05	6,313,030.53	5,910,441.64	5,910,441.64	402,588.89
Q. E01 Planeación	1,006,158.95	-39,226.73	966,932.22	874,100.00	874,100.00	92,832.22
R. E03 Eventos Especiales	1,424,641.09	-121,789.46	1,302,851.63	1,221,534.47	1,221,534.47	81,317.16
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	2,750,641.03	-651,955.09	2,098,685.94	1,964,664.56	1,964,664.56	134,021.38
T. F01 Desarrollo Urbano y Servicios Públicos	1,073,222.06	-492,132.81	581,089.25	522,200.00	522,200.00	58,889.25
U. H00 SERVICIOS PUBLICOS	667,428.96	0.00	667,428.96	563,960.87	563,960.87	103,468.09
V. H01 AGUA POTABLE	1,688,981.33	145,645.39	1,834,626.72	1,579,659.44	1,579,659.44	254,967.28
W. I01 Desarrollo Social	1,875,483.84	23,728.31	1,899,212.15	1,630,446.50	1,630,446.50	268,765.65
X. J00 GOBIERNO MUNICIPAL	1,063,316.51	24,003.24	1,087,319.75	982,975.95	982,975.95	104,343.80
Y. K00 CONTRALORIA	886,705.86	43,467.32	930,173.18	809,172.86	809,172.86	121,000.32
Z. L00 TESORERIA	5,444,443.24	917,990.24	6,362,433.48	5,107,290.30	5,107,290.30	1,255,143.18
AA. M00 CONSEJERIA JURIDICA	26,484.93	28,604.62	55,089.55	50,000.00	50,000.00	5,089.55
AB. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,571,407.47	89,449.87	1,660,857.34	1,498,991.71	1,498,991.71	161,865.63
AC. N01 Desarrollo Agropecuario	1,051,039.68	166,085.70	1,217,125.38	1,101,446.78	1,101,446.78	115,678.60
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,769,960.85	750,379.72	3,520,340.57	3,313,330.53	3,313,330.53	207,010.04
AE. P00 ATENCIÓN CIUDADANA	424,910.77	10,780.91	435,691.68	236,300.00	236,300.00	199,391.68
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,784,470.36	153,063.99	1,937,534.35	777,373.24	777,373.24	1,160,161.11



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	133,600,365.24	18,387,011.13	151,987,376.37	147,220,775.32	147,881,345.66	4,766,601.05
A. A00 PRESIDENCIA	585,752.11	6,231,761.84	6,817,513.95	6,817,513.95	6,817,513.95	0.00
B. B00 SINDICATURAS	461,608.56	-330,244.32	131,364.24	130,334.75	130,334.75	1,029.49
C. E00 ADMINISTRACIÓN	320,596.39	-253,198.23	67,398.16	67,398.16	67,398.16	0.00
D. E01 Planeación	301,828.83	-300,418.42	1,410.41	0.00	0.00	1,410.41
E. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	113,808,649.24	6,126,581.08	119,935,230.32	119,933,406.53	120,593,976.87	1,823.79
F. F01 Desarrollo Urbano y Servicios Públicos	9,968,406.82	-4,453,609.93	5,514,796.89	2,712,515.91	2,712,515.91	2,802,280.98
G. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	511,165.67	0.00	511,165.67	0.00	0.00	511,165.67
H. P00 ATENCIÓN CIUDADANA	56,168.02	0.00	56,168.02	9,750.00	9,750.00	46,418.02
I. Q00 SEGURIDAD PUBLICA Y TRANSITO	7,586,189.60	11,366,139.11	18,952,328.71	17,549,856.02	17,549,856.02	1,402,472.69
III. TOTAL DE EGRESOS (III = I + II)	198,120,737.00	24,137,350.63	222,258,087.63	211,140,134.80	211,787,845.14	11,117,952.83

PRESIDENTE

TESORERO

C. ALFREDO JAIMES BENITEZ

L.C. HORACIO AGUIRRE ARANDA