

**LUVIANOS 0123****ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF****CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>67,175,888.96</b>	<b>85,613.09</b>	<b>67,261,502.05</b>	<b>12,941,986.59</b>	<b>12,941,986.59</b>	<b>54,319,515.46</b>
A. A00 PRESIDENCIA	17,555,160.76	85,613.09	17,640,773.85	4,277,353.22	4,277,353.22	13,363,420.63
B. A01 Comunicación Social	1,078,384.34	0.00	1,078,384.34	189,265.00	189,265.00	889,119.34
C. A02 Derechos Humanos	278,475.77	0.00	278,475.77	30,500.00	30,500.00	247,975.77
D. B00 SINDICATURAS	3,774,786.19	0.00	3,774,786.19	733,023.45	733,023.45	3,041,762.74
E. C01 Regiduría I	837,327.87	0.00	837,327.87	132,687.93	132,687.93	704,639.94
F. C02 Regiduría II	1,057,498.06	0.00	1,057,498.06	183,472.93	183,472.93	874,025.13
G. C03 Regiduría III	1,030,209.72	0.00	1,030,209.72	248,481.93	248,481.93	781,727.79
H. C04 Regiduría IV	868,748.27	0.00	868,748.27	158,772.93	158,772.93	709,975.34
I. C05 Regiduría V	1,001,787.01	0.00	1,001,787.01	225,084.93	225,084.93	776,702.08
J. C06 Regiduría VI	720,943.14	0.00	720,943.14	76,872.93	76,872.93	644,070.21
K. C07 Regiduría VII	803,990.85	0.00	803,990.85	210,487.93	210,487.93	593,502.92
L. C08 Regiduría VIII	861,354.98	0.00	861,354.98	192,800.10	192,800.10	668,554.88
M. C09 Regiduría IX	784,047.06	0.00	784,047.06	216,156.86	216,156.86	567,890.20
N. C10 Regiduría X	653,377.20	0.00	653,377.20	135,978.75	135,978.75	517,398.45
O. D00 SECRETARIA DEL AYUNTAMIENTO	4,264,363.91	0.00	4,264,363.91	443,148.00	443,148.00	3,821,215.91
P. E00 ADMINISTRACIÓN	6,358,598.23	0.00	6,358,598.23	1,034,024.03	1,034,024.03	5,324,574.20
Q. E01 Planeación	996,881.86	0.00	996,881.86	214,500.00	214,500.00	782,381.86
R. E03 Eventos Especiales	1,413,734.43	0.00	1,413,734.43	225,900.00	225,900.00	1,187,834.43
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	2,725,643.66	0.00	2,725,643.66	424,400.51	424,400.51	2,301,243.15
T. F01 Desarrollo Urbano y Servicios Públicos	1,091,971.07	0.00	1,091,971.07	144,900.00	144,900.00	947,071.07
U. H00 SERVICIOS PUBLICOS	665,836.02	0.00	665,836.02	114,900.00	114,900.00	550,936.02
V. H01 AGUA POTABLE	1,658,454.18	0.00	1,658,454.18	201,900.00	201,900.00	1,456,554.18
W. I01 Desarrollo Social	1,861,612.40	0.00	1,861,612.40	325,068.00	325,068.00	1,536,544.40
X. J00 GOBIERNO MUNICIPAL	1,038,563.69	0.00	1,038,563.69	196,200.00	196,200.00	842,363.69
Y. K00 CONTRALORIA	868,467.50	0.00	868,467.50	155,040.00	155,040.00	713,427.50
Z. L00 TESORERIA	5,459,458.11	0.00	5,459,458.11	1,002,835.70	1,002,835.70	4,456,622.41
AA. M00 CONSEJERIA JURIDICA	26,484.93	0.00	26,484.93	15,000.00	15,000.00	11,484.93
AB. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,578,310.55	0.00	1,578,310.55	309,560.16	309,560.16	1,268,750.39
AC. N01 Desarrollo Agropecuario	988,476.48	0.00	988,476.48	233,244.00	233,244.00	755,232.48
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,607,533.12	0.00	2,607,533.12	507,500.00	507,500.00	2,100,033.12
AE. P00 ATENCIÓN CIUDADANA	385,761.07	0.00	385,761.07	65,400.00	65,400.00	320,361.07
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,879,646.53	0.00	1,879,646.53	317,527.30	317,527.30	1,562,119.23



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>II. GASTO ETIQUETADO</b>	<b>105,430,819.36</b>	<b>0.00</b>	<b>105,430,819.36</b>	<b>10,302,100.94</b>	<b>10,302,100.94</b>	<b>95,128,718.42</b>
A. A00 PRESIDENCIA	3,205,650.62	0.00	3,205,650.62	15,577.01	15,577.01	3,190,073.61
B. B00 SINDICATURAS	461,608.56	0.00	461,608.56	0.00	0.00	461,608.56
C. E00 ADMINISTRACIÓN	320,596.39	0.00	320,596.39	0.00	0.00	320,596.39
D. E01 Planeación	301,828.83	0.00	301,828.83	0.00	0.00	301,828.83
E. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	82,309,434.05	0.00	82,309,434.05	5,986,239.94	5,986,239.94	76,323,194.11
F. F01 Desarrollo Urbano y Servicios Públicos	10,628,406.82	0.00	10,628,406.82	785,066.08	785,066.08	9,843,340.74
G. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	511,165.67	0.00	511,165.67	0.00	0.00	511,165.67
H. P00 ATENCIÓN CIUDADANA	56,168.02	0.00	56,168.02	0.00	0.00	56,168.02
I. Q00 SEGURIDAD PUBLICA Y TRANSITO	7,635,960.40	0.00	7,635,960.40	3,515,217.91	3,515,217.91	4,120,742.49
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>172,606,708.32</b>	<b>85,613.09</b>	<b>172,692,321.41</b>	<b>23,244,087.53</b>	<b>23,244,087.53</b>	<b>149,448,233.88</b>

PRESIDENTE

TESORERO

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C. ALFREDO JAIMES BENITEZ

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L.C. HORACIO AGUIRRE ARANDA